

EXECUTIVE SUMMARY

Recommendation to Approve Agreement FY20-079 - College Preparatory Transition Deferment Program (CPTDP)

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the recommendation to award the Agreement FY20-079 between The School Board of Broward County, Florida (SBBC), and The District Board of Trustees of Broward College, Florida (BC) for a period of two (2) years and ten (10) months, beginning August 6, 2019 through June 15, 2022, with an option for two (2) additional one (1) year renewal periods. Students who complete the College Preparatory Transition Deferment Program will have the opportunity to apply for admission into their college of choice as a degree or certificate-seeking student.

The requested spending authority is \$149,559.

Goods/Services Description

Responsible: Exceptional Student Learning Support (ESLS)

College Prep Program:

Exceptional Student Learning Support (ESLS) Transition Department has been tasked with developing and offering more programs for students who choose to defer their high school diplomas. According to State mandates, students with an IEP that requires special education, transition planning, transition services, or related services through the age of twenty-one (21) may defer receipt of their standard diploma. Transition Deferment Programs must be designed to be within a results-oriented process that focuses on improving the academic and functional achievement of the child with a disability to facilitate the child's movement from school to post-school activities, including postsecondary education, vocational education, integrated employment (including supported employment), continuing and adult education, adult services, independent living or community participation.

The ESLS Department is expanding transition services by offering a new Transition Deferment Program for students who are interested in developing skills that will help them transition into an accredited college of their choice. This program will provide twenty-four (24) students with the opportunity to increase academic skills, executive functioning, and social-interpersonal skills necessary to transition successfully into college. Students will be on Broward College campus five (5) days a week working on developing math, reading, writing, self-advocacy skills, and learning strategies. They will have the opportunity to experience college courses to help students determine a career path and course of study. This program is designed to provide students the opportunity to prepare for their post-secondary education.

These programs are sustainable year after year with full-time equivalent generated by the students.

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Procurement Method
Responsible: PWS

Pursuant to Purchasing Policy 3320 and the Department of Education, Rule 6A-1.012, 11(a), Florida Administrative Code as authorized by Section 1010.04(4)(a), Florida Statutes, and School Board Policy 3320, Section II, G, the requirement for requesting competitive solicitation for commodities or contractual services from three (3) or more sources is hereby waived for the purchase of professional services.

Financial Impact
Responsible: PWS and ESLS

The financial impact to the District is \$149,559, which has been calculated based on the average salary for 2019-2020. The breakdown is indicated below:

Transition Deferment Broward College Prep Program - Activity 65060

Teacher	\$ 74,665
Job Coach	\$ 44,903
Elective	\$ 14,933
Substitute Teacher	\$ 740
Material & Supplies	\$ 2,318
Start-Up Costs	\$ 12,000
Total	\$ 149,559

TRANSITION DEFERMENT PROGRAMS PROJECT SEARCH AND/OR WOW - ACTIVITY 65060

MIDDLE-HIGH		Primary/Operating	Fringe	Total
90XXX	Teacher	\$ 56,404	\$ 18,261	\$ 74,665
922000	Job Coach maximum of 1	31,135	13,768	44,903
	Substitute Teacher	676	64	740
	Elective/Additional Period	11,281	3,652	14,933
	Materials & Supplies	2,318		2,318
	Start-Up Costs (New class-1 X allocation only)	12,000		12,000
	Total Cost	\$ 113,814	\$ 35,745	\$ 149,559

The funds will come from the ESLS operating budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.